



SAN QUINTIN WATER DISTRICT

San Quintin, Pangasinan

TIN NO. 005 - 018 - 302

ANNUAL REPORT OF LWDS PURSUANT TO RA NO. 10026

SAN QUINTIN WATER DISTRICT

Address: Poblacion Zone 1, San Quintin, Pangasinan

PROGRAMS OF INTERNAL REFORMS

2012

Accomplished

I. Water and Sanitation Service Improvement

Projects/Programs Implemented:

1. _____
2. _____
3. _____
4. _____
5. _____

II. Non-revenue Water Management

Projects/Programs Implemented:

1. _____
2. _____
3. _____
4. _____
5. _____

III. Fiscal Discipline and Sustainability Measures

Projects/Programs Implemented:

1. _____
2. _____
3. _____
4. _____
5. _____

IV. Capacity Building Programs

Projects/Programs Implemented:

1. _____
2. _____
3. _____
4. _____
5. _____



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Revised March 2013

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2014

1 SERVICE CONNECTION

1.1 Total services	1,419
1.2 Total active	1,075
1.3 Total metered	1,075
1.4 Total billed	1,060
1.5 Population served	8,514
1.6 Number of connections	
Domestic/Government	989
Commercial/Industrial	19
Semi-commercial A	7
Semi-commercial B	45
Semi-commercial C	-
Bulk/Wholesale	-
Total	1060

2 WATER PRODUCTION(cu. m.)

2.1 Pumped (e.g. wells)	183
2.2 Gravity (e.g. springs)	322,230
2.3 Purchased	-
Total	322,413
2.4 Total rated capacity	322,413
2.5 Non-revenue water	45.00%
2.6 Pumping expense/cu. m. produced	85.93
2.7 Treatment expense/cu. m. produced	0.04
2.8 Fuel for pumping expense/cu. m. produced	-
2.9 Total production expense/connection/month	4.35
2.10 Total production expense/operating expense	1.45%

3 PERSONNEL COMPLEMENT

3.1 Number of regular employees	6
3.2 Number of casual employees (Job Orders)	7
3.3 Number of connections per employee	82.69
3.4 Average monthly salary/employee	12,707.54
3.5 Average payroll/operating expense	42.00%



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4 FINANCIAL DATA

4.1 Revenues	6,390,984.85
Operating	6,387,681.21
Non-operating	3,303.64
4.2 Expenses	4,568,791.34
Pumping costs (fuel, oil, electric)	15,725.68
Chemicals for treatment	12,000.00
Purchased water	-
Other O & M expenses	1,274,650.39
Depreciation expenses	631,647.04
Interest expenses	722,782.13
Salaries and wages	1,632,511.00
Travel	28,851.00
Transportation & representation	108,635.60
Honoraria & allowances	141,988.50
Net Income before income tax	1,822,193.51
4.3 Capital Expenditure	
Expansion Projects	535,411.86
Rehabilitation Projects	-
Electromechanical facilities	-
Purchase of vehicles	-
4.4 Loan funds	-

Submitted by:

ENGR. JAYSON C. ANTOLIN

General Manager

SAN QUINTIN WATER DISTRICT

IMPORTANT REMINDERS:

- To be submitted **June 15 – 30 annually** to the **STSRO**
- **2011 annual reports** (1st submission are for the 2009 & 2010 annual reports)
- Soft copy: stsro@senate.gov.ph
- Hard copy: **Atty. Rodelio T. Dascil, MNSA**
Director General
Senate Tax Study & Research Office
Rm 524, 5/f
Senate of the Philippines
GSIS Bldg.
Pasay City