

Republic of the Philippines
SAN QUINTIN WATER DISTRICT
 San Quintin, Pangasinan

ANNUAL PROCUREMENT PLAN
(Materials and Fittings)
 CY 2016

QTY	UNIT	PARTICULARS	UNIT PRICE	TOTAL	
CAPEX					
203-09 Transmission & Distribution Mains					
1500	LM	50 mm Ø uPVC pipes class 100 series 10	210.00	315,000.00	
25	pcs	1" Automatic Air Release Valves	6,000.00	150,000.00	
1500	LM	25 mm Ø PE SDR 11 ISO for rehab @ pub. Market	50.00	75,000.00	
1	LS	Various fittings for the expansion		54,000.00	
1	LS	Restoration of demolished concrete pavement		217,000.00	
25	M	Fabrication of bridge crossings	1,500.00	37,500.00	
200	pcs	Brass water meter 1/2" for replacement purposes	2,000.00	400,000.00	
2	pcs	Residential Fire Hydrant 3" x 2 ^{1/2} "	15,000.00	30,000.00	<u>1,278,500.00</u>
201 Land					
1	LS	Amortization 240 sq meters lot (second lot)		210,000.00	<u>210,000.00</u>
204-05 Buildings and Other Structures					
1	LS	Perimeter fence around NIA box		50,000.00	
1	LS	Construction of Office Building		2,500,000.00	<u>2,550,000.00</u>
214 Land Transport Equipment					
2	ls	sidecar fabrication	15,000.00	30,000.00	<u>30,000.00</u>
207 Office Equipment					
1	set	desktop computer	25,000.00	25,000.00	
2	sets	printer	10,000.00	20,000.00	

1	set	Windows OS (licensed)	10,000.00	10,000.00	<u>55,000.00</u>
225-05 Communications Equipment					
4	sets	Communication Equipments	10,000.00	40,000.00	<u>40,000.00</u>
261 Intangible Assets					
1	ls	Computerization	180,000.00	180,000.00	
1	ls	web hosting, development and registration	5,000.00	5,000.00	
1	ls	web development	25,000.00	25,000.00	<u>210,000.00</u>
225-07 Tools, Shops and Garage Equipment					
1	set	cut off	15,000.00	15,000.00	
1	set	5000 watts Power Generator	15,000.00	15,000.00	
1	set	concrete breaker	50,000.00	50,000.00	<u>80,000.00</u>
TOTAL CAPEX				4,453,500.00	<u>4,453,500.00</u>

Maintenance for Tools, Shops and Garage Equipment

2	pcs	pipe wrench 14"	2,500.00	5,000.00	
2	sets	Pipe threader (1/2" and 3/4")	12,500.00	25,000.00	
6	pcs	open/close wrench	300.00	1,800.00	
12	pcs	socket wrench	400.00	4,800.00	
2	pcs	heavy duty ratchet handle	1,200.00	2,400.00	
2	pcs	bench yoke vise	5,000.00	10,000.00	
2	pcs	hacksaw	300.00	600.00	
10	rolls	caution tape 3x50 meters	300.00	3,000.00	
4	pcs	shovel	600.00	2,400.00	
TOTAL				<u>55,000.00</u>	

Maintenance for Power Operated Equipment

3	pc	diamond cutter blade	6,000.00	18,000.00	
2	pc	concrete breaker tip for Hitachi(demolition Hammer)	2,000.00	4,000.00	
TOTAL				<u>22,000.00</u>	

SERVICE CONNECTION MATERIALS				
330	<i>pcs</i>	1/2" Brass Water Meter ISO	1,100.00	363,000.00
360	<i>pcs</i>	1/2" Brass St. Coupling Adapter ISO	150.00	54,000.00
300	<i>pcs</i>	3/4" x 1/2" GI Elbow Reducer	55.00	16,500.00
370	<i>pcs</i>	1/2" Brass Ball Valve with lockwing	205.00	75,850.00
25	<i>rolls</i>	1/2" PE Tubing SDR 9 ISO x 300 meters	10,000.00	250,000.00
1	<i>rolls</i>	3/4" PE Tubing SDR 9 ISO x 100 meters	6,000.00	6,000.00
200	<i>pcs</i>	Saddle Clamp 2" x 1/2"	215.00	43,000.00
150	<i>pcs</i>	Saddle Clamp 3" x 1/2"	309.00	46,350.00
80	<i>pcs</i>	Saddle Clamp 4" x 1/2 "	365.00	29,200.00
50	<i>pcs</i>	Saddle Clamp 6" x 1/2"	475.00	23,750.00
10	<i>pcs</i>	Saddle Clamp 2" x 3/4"	245.00	2,450.00
10	<i>pcs</i>	Saddle Clamp 3" x 3/4"	350.00	3,500.00
10	<i>pcs</i>	Saddle Clamp 4" x 3/4 "	410.00	4,100.00
10	<i>pcs</i>	Saddle Clamp 6" x 3/4"	530.00	5,300.00
900	<i>pcs</i>	1/2" GI Elbow	35.00	31,500.00
700	<i>pcs</i>	Teflon (PTFE) Tape	25.00	17,500.00
80	<i>pcs</i>	1/2" GI Pipe S-40 standard	415.00	33,200.00
50	<i>pcs</i>	1/2" GI Coupling	25.00	1,250.00
380	<i>pcs</i>	1/2" PE Male Adapter ISO	55.00	20,900.00
100	<i>pcs</i>	1" PE Male Adapter ISO	85.00	8,500.00
6	<i>pcs</i>	Gibault 6"	2,750.00	16,500.00
10	<i>pcs</i>	Gibault 3"	1,050.00	10,500.00
10	<i>pcs</i>	Gibault 2"	650.00	6,500.00
6	<i>pcs</i>	Gibault 4"	1,550.00	9,300.00
300	<i>pcs</i>	Padlock	200.00	60,000.00
300	<i>pcs</i>	Water Meter Box	300.00	90,000.00
		TOTAL Service Connection Materials		1,228,650.00

TOTAL APP

5,682,150.00

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Note: Agency Procurement will be governed by Republic Act (RA) No. 9184

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